

# FOKLSS 2024-25 Work Plan

Version 1, July 7 2024

For reference, here's the [FOKLSS strategic plan to 2021](#)

## Priorities:

- Deliver basic programs: summit, cleanup event, stewardship communications, Indigenous knowledge
- Engage volunteers and constituents
- Revitalize governance processes
- Raise money
- Establish charity status

## Goal 1: Empower people to be lake stewards

1. Shoreline care: host a work party at Kokanee Creek PP
2. Education and Communication that promotes a) knowledge of lake systems b) stewardship actions c) reconciliation, decolonization and Indigenous knowledge
  - a. Website
  - b. Monthly email
  - c. Weekly social media
3. Kootenay Lake Summit ([usually early summer; maybe fall this year](#))

## Goal 2: Conserve and restore ecosystem abundance and diversity

1. Work toward this goal through empowerment and education (goal #1)
2. Support, encourage, and advocate for restoration, monitoring, and research projects that affect biodiversity

## Goal 3: Enhance and protect Kootenay Lake water.

1. Work toward this goal through empowerment and education (goal #1)
2. Support, encourage, and advocate for projects that affect water quality

## Goal 4: Nurture a vibrant and strong organization.

1. Recruit and onboard new board of directors and form committees
  - a. Summit ad-hoc committee
  - b. Charitable ([Sukinanda, Gwen, David?](#))
  - c. Finance ([Ben, Melanie, Greg?](#))
  - d. Board development
2. Complete charity application
3. Resolve unfiled tax returns

4. Establish new bookkeeping and finance procedures
5. Hold AGM
6. Develop volunteer job descriptions
  - a. Social media coordinator
  - b. Membership coordinator & assistant
  - c. Summit event coordinator/assistant (coordinator may be a paid position)
  - d. Shoreline cleanup event coordinator/assistant (coordinator may be a paid position)
7. Fundraising
  - a. Past and current member outreach
  - b. Sponsorship outreach
  - c. Grant outreach
    - i. Fortis for Summit and lakeshore cleanup
    - ii. RDCK directors discretionary
    - iii. BC Gaming (due aug 31)
    - iv. CBT Community Development (rolling)
    - v. CBT ReDi Grants (formerly CIP/AAIF), due sept/october

## Project parking lot

User-generated lake map with wildlife sightings, water quality records, photos, access points etc  
Lake stewardship action plan

## Resources

[https://ourtrust.org/wp-content/uploads/downloads/2024\\_EEP\\_Priorities\\_KootenayLake.pdf](https://ourtrust.org/wp-content/uploads/downloads/2024_EEP_Priorities_KootenayLake.pdf)

<https://ourtrust.org/grants-and-programs-directory/community-development-program/>

<https://www2.gov.bc.ca/gov/content/sports-culture/gambling-fundraising/gaming-grants/community-gaming-grants>